

I-1. Each Elementary School - Total School Spending

WEST KINGSTON ELEMENTARY #1700

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	382						
Total		\$ 2,840,049	100.0%	\$ 7,435	\$ 7,889	-5.8%	89.5%
Instruction		\$ 1,960,852	69.0%	\$ 5,133	\$ 5,299	-3.1%	61.8%
Face-to-Face Teaching		\$ 1,900,430	66.9%	\$ 4,975	\$ 5,162	-3.6%	59.9%
Instructional Teachers		1,745,255	61.5%	4,569	4,680	-2.4%	55.0%
Substitutes		27,306	1.0%	71	64	12.1%	0.9%
Instructional Paraprofessionals		127,869	4.5%	335	418	-20.0%	4.0%
Classroom Materials		\$ 60,422	2.1%	\$ 158	\$ 136	16.2%	1.9%
Pupil-Use Technology & Software		5,646	0.2%	15	17	-11.9%	0.2%
Instructional Materials, Trips & Supplies		54,776	1.9%	143	119	20.1%	1.7%
Instructional Support		\$ 233,841	8.2%	\$ 612	\$ 745	-17.9%	7.4%
Pupil Support		\$ 117,641	4.1%	\$ 308	\$ 323	-4.5%	3.7%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		72,002	2.5%	188	183	2.9%	2.3%
Extracurricular		831	0.0%	2	0	367.7%	0.0%
Student Health & Services		44,808	1.6%	117	139	-15.6%	1.4%
Teacher Support		\$ 24,751	0.9%	\$ 65	\$ 82	-20.8%	0.8%
Curriculum Development		15,213	0.5%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		9,538	0.3%	25	42	-40.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 91,448	3.2%	\$ 239	\$ 341	-29.8%	2.9%
Program Management		17,779	0.6%	47	64	-27.1%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		73,670	2.6%	193	277	-30.4%	2.3%
Operations		\$ 521,929	18.4%	\$ 1,366	\$ 1,403	-2.6%	16.4%
Non-Instructional Pupil Services		\$ 301,032	10.6%	\$ 788	\$ 834	-5.5%	9.5%
Transportation		199,903	7.0%	523	530	-1.3%	6.3%
Food Service		96,658	3.4%	253	292	-13.4%	3.0%
Safety		4,471	0.2%	12	12	-0.0%	0.1%
Facilities		\$ 220,897	7.8%	\$ 578	\$ 569	1.6%	7.0%
Building Upkeep, Utilities & Maintenance		220,897	7.8%	578	569	1.6%	7.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,427	4.3%	\$ 323	\$ 442	-26.9%	3.9%
School Management		\$ 123,427	4.3%	\$ 323	\$ 442	-26.9%	3.9%
Principals & Assistant Principals		79,569	2.8%	208	250	-16.6%	2.5%
School Office		43,858	1.5%	115	192	-40.3%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%